

## RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	<b>Decision title</b>	Capital Budget Monitoring October – December 2021/22
2.	<b>Declarations of interest</b>	None
3.	<b>Date of decision</b>	13 June 2022
4.	<b>Decision maker</b>	City Mayor
5.	<b>Decision taken</b>	<p>Approve the following additions:</p> <ol style="list-style-type: none"> <li>1. £800k to St Margaret's Gateway, funded by corporate resources set aside for potential additional costs on current schemes associated with the COVID-19 pandemic, see Appendix A, Planning, Development &amp; Transportation, Para 2.3.</li> <li>2. £1,600k to Green Homes, funded by government grant, see Appendix B, Para 3.13.</li> </ol>
6.	<b>Reason for decision</b>	The Executive and Overview Select Committee receive a report on the forecast capital budget position regularly throughout the year (as well as an outturn report at the end of the year). Recommendations arising from this are often included within the report.
7.	<b>A) KEY DECISION Yes/No?</b> b) If yes, was it published 5 clear days in advance? Yes/no	Yes
8.	<b>Options considered</b>	Not Applicable
9.	<b>Deadline for call-in</b> <ul style="list-style-type: none"> <li>• 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in.</li> <li>• Notification of call-in with reasons must be made to the monitoring officer</li> </ul>	20 June 2022
10.	<b>Signature of decision maker</b> (City Mayor or where delegated by the City Mayor, name of executive member)	